

Playcentre Property-related Costs

	New Structure			Comments
	Centre Funds	National Property Fund	National Non-Property Budget	
Maintenance				
+ Projects costing under \$500.00				
+ Approved Projects costing between \$500.00 & \$5,000.00				Not including Centre Contribution
+ Approved Projects costing over \$5,000.00				Not including Centre Contribution
Emergency				
+ Projects costing under \$1,000.00				
+ Approved Projects costing over \$1,000.00				Not including Centre Contribution
Capital Works				
+ Projects costing under \$7,500.00				
+ Approved Projects costing over \$7,500.00				Not including Centre Contribution
Insurance				
+ Indemnity				
+ Contents				
+ Building				
+ Excess				
+ Insurance valuations.				Application to Insurance Valuation Budget-line.

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	Centre Funds	National Property Fund	National Non-Property Budget	
BWOF / IQP Checks				
+ Local Authority charges				
+ IQP Charges				
+ Fire alarm system checking				
+ New CCS from Local Authority (\$290.00)				
+ CCS Checks from Local Authority				
Rental / Lease Costs of land and/or Buildings				
+ Rental / Lease costs				
+ Legal costs for renegotiating leases				
+ Local authority rates				
+ Rubbish collection costs				
Fire equipment				
+ New Systems				When required to meet licencing standards.
+ New extinguishers				
+ Test & recharge extinguishers				

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Power / Gas / Telephone & Internet				
+ Power Bill				
+ Gas Bill (yearly contract)				
+ Gas Bottle refills				
+ Phone bills & internet costs				As per Call-Plus Contract arrangements
Extra Responsibilities				
+ Playground Safety Checks by IQP				Until National/Regional Contract can be negotiated.
+ Septic Tank Cleaning				
+ Regular testing of water quality				
+ Annual electrical appliance testing (tag + test)				
+ Getting locks changed				A limited number of security keys
+ Upgrading signage				Including External funding
Cleaning & Lawn Mowing				
+ Centre cleaning (after session)				
+ Yearly carpet cleaning				
+ Yearly vinyl cleaning & polish				
+ Lawn mowing.				