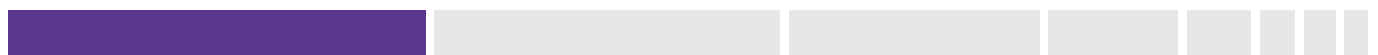
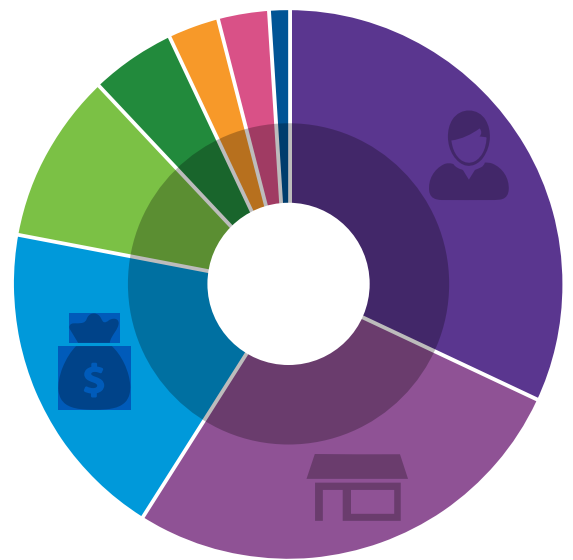


# Where do your levies go?



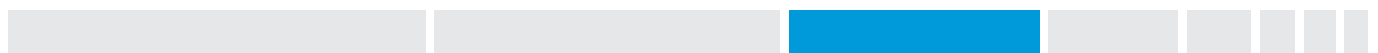
## Centre Administrators and Centre Support Workers - \$1,771,000

This covers salaries and travel costs



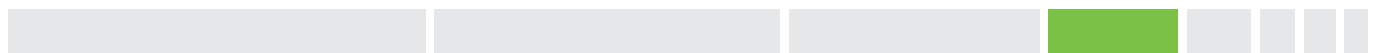
## Property - \$1,470,000

Capital, Maintenance, Safety and Insurance



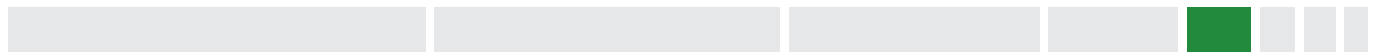
## Overheads - \$1,059,000

Including all regional and National wages, HR, promotion, legal and audit fees



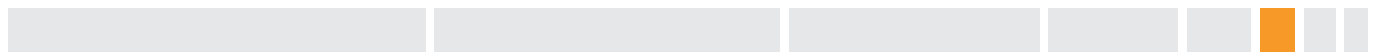
## Centre Expenses - \$550,000

Internet, Telephone, Juniorlogs and Xero



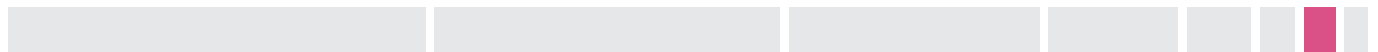
## National Governance - \$270,000

Including Conference



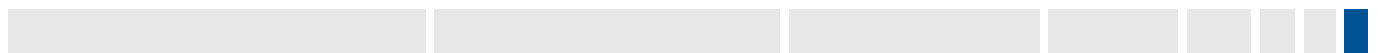
## Targeted support for centres - \$150,000

Funds applied to support struggling centres with additional staff, education or property grants



## HR and Payroll costs - \$130,000

For Centre paid staff



## Education roll out support - \$100,000

Additional funds towards the development and rollout of the new qualification and online platform over the \$800k received from TEC