

10.10.6. consider the budget and determine the levy to be paid by Playcentres

Introduction

Te Whānau Tupu Ngātahi o Aotearoa – Playcentre Aotearoa constitution indicates that:

10.10. Annual General Meetings shall:

10.10.6. consider the budget and determine the levy to be paid by Playcentres;

Reference: Ministry of Education bulk funding notices, TWTNoPA constitution

Recommendation

The Annual General Meeting has considered the 2019-2020 budget that has been circulated, within the constitutional timeframes.

For the 2019-2020 financial year the meeting agrees to the following levies for bulk funding received between 1 September 2019 and 31 August 2020:

- 1) Levy for licensed Centre sessions of Playcentre Aotearoa - Retained at 50% of GST exclusive bulk funding based on Child Funded Hours only. Excludes those centres that are exclusively programme based sessions.
- 2) Levy for Centre sessions of Playcentre Aotearoa operating exclusively programme based sessions that Playcentre Aotearoa manage the full employment of - Be 100% of GST exclusive bulk funding based on Child Funded Hours only. Programmes that are recognised, but not limited to, are – SPACE, Babies can Play, CYCLE.
- 3) Levy **will not** be applied to Ministry of Education Equity payments being; Low Socio-Economic funding, Special Needs funding, Language, Isolation, Targeted Funding and ATIS funding.

Nā mātou noa, nā,

Alaine Tamati- Aubrey, Ruth Jones, Avis Stewart, Michelle Hutton, Cynthia Murray, Tiso Ross
On behalf of NZPF Trustee Board (2018-2019)

